

PTO Meeting

October 19th 2023 - 7:00 pm - Zoom

Meeting Minutes

Principal's Report | Ms. Elinor Roller

- Thank you so much for the 'Bosses Day' flowers - they are gorgeous and look like autumn! We appreciate the shout out on the Facebook page.
- The Fun Run looked like a huge success - I am so sorry I missed it - I loved the photos of the decorations, the colors, and the huge crowds out on the field.
- We had a great turn-out for conferences last week, and the baked potato bar was delicious. The staff is mindful of the time and energy taken for planning, preparation, transportation and set up. We appreciate it!
- We are excited about the upcoming Halloween Festivities and the Thanksgiving luncheon - details on both of these will be in the messenger tomorrow.
- We had a great turn-out for parent conferences last week and are appreciative of all that came or scheduled an alternative time.
- You are missing a number of people at the PTO meeting this evening, as tonight kicks off the CSC principal selection process with a planning meeting - but we know you are also meeting and are grateful for all that you do! This week new CSC did a training for CSC with the District. This evening CSC is going through next steps in the HR process for hiring, and next week will work together to take hiring training and develop an interview process.

Approval the 2023/2024 Budget - BUDGET APPROVED

PTO Board Members

- President: Lindsey Ockers
- Vice President: Aida Cruickshank
- Treasurer: Erika McCallin
- Secretary: Laura Mersmann
- Spirit Wear: Lisa Hicks & Laura Mersmann
- Teacher Appreciation: Lindsey Ockers
- Dines Out: Travis Krings
- Backpack Program: Leslie Best & Michelle Moreno
- Website: Stacy Miller
- Directory: Steph Itelman
- Social Media: Lindsey Ockers

Financial Report | Erika McCallin, Treasurer

- Beginning Balance: \$58,685.52
- Current Balance: \$35,723.17
- Funds Collected Since Last Meeting:
 - FUN RUN....
 - King Soopers: \$2,453.24
 - Spirit Wear: \$495.72
 - Dines Out: \$1,009.66
 - Community Donations: \$100
- Funds Spent Since Last Meeting:

- Student Scholarships: \$555 (\$490 enrichments, \$65 field trips)
- Teacher Appreciation: \$300.14 (Parent-Teacher Conferences)
- Tutoring: \$2,000 (\$500 per teacher for 4 teachers)
- Donor's Choose close-out: \$156.57 (Ms. Campos - ECE)
- Buses for Field Trips: \$1,100 (ECE & 3rd Grade)
- PTO Today Membership Renewal/Insurance: \$535
- Directory Spot Upgrade: \$98
- PTO Meeting Childcare & Snacks for kids: \$88.97
- PTO Miscellaneous Expense:
 - \$42.82 Labels for Dines Out stickers
 - \$874.63 Three purple tents
 - \$1,169.37 Remer's snow blower and accessories
- **Fun Run:**
 - HUGE SHOUT OUT to Stacy Miller and Erika McCallin for all of their hard work in the weeks before, during and since the fun run!
 - The Major numbers
 - \$35,000.00 Goal
 - \$44,151.65 Pledged
 - \$40,295.15 Received by Due Date = 91.2%
 - Teacher Payouts
 - \$9,207.03 Estimated Teacher Payouts based on TOTAL received by Due Date (20% allocation of total raised plus additional payouts to specials teachers and other departments within the school)
 - Expenses TOTAL: \$1,995.38
 - \$746.63 color-changing cups for students
 - \$396.61 prizes for raffle drawing
 - \$328.00 pledge envelopes
 - \$124.03 volunteer food & drinks
 - \$289.71 colored paper, labels & misc supplies
 - 110.40 FUN RUN sign & balloon arch
 - **\$29,092.74 Net Amount raised for PTO after payouts and expenses!!!**

Committee Reports

- **Spiritwear Sales (Laura Mersmann/ Lisa Hicks)**
 - Most items delivered by 10/30, embroidered may be a little longer
 - Will take a week or so for us to sort through it all and get it out to students.
- **Backpack Program (Leslie Best/ Michelle Moreno)**
 - Currently 17 kids have signed up, 3 kids from the same family. Handing out 14 bags each week.
 - Additional funding with more kids in program, grant money running out
- **Dines Out (Travis Krings)**
 - 2023-2024 Dines Out Results:
 - La Fogata DTC - \$700
 - Sweetgreen - \$309.66
 - Upcoming Dines Out:
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 - Esters Virginia Village - Monday, October 23rd
 - Birdcall Cherry Hills - Tuesday, November 7th
 - Bad Daddy's - Wednesday, December 6th
 - Sweetgreen - Wednesday, January 17th
- **Family Directory (Steph Itleman)**
 - 261 students from 172 families are in the directory

- New requests to be added have trickled in, about 15 since we launched in early September. Updates will be made every couple of months, but not immediately when information is shared since it is a manual process for me to upload the data.
- 82 users (parent/guardians) have logged in at least once
- I would welcome thoughts/feedback on how we want to decide if we will continue the directory into the next year (in the meeting or to me directly) - the cost is currently \$450/year
- **Back to School / Teacher Appreciation (Lindsey Ockers)**
 - Conference meal for teachers

Committee Reports

- Vote on Platinum Subscription For Community Resources - **MOTION APPROVED!**
- Minted fundraiser - Michelle Moreno - **FUNDRAISER APPROVED!**
- Treasurer - looking for interest to begin shadowing

Call for support | Do you know anyone who...

- Is a CPA?
- Is a Grant Writer?
- Is a DJ?
- Is awesome with Social Media?
- Is in Web Design?
- Is willing to act as a Translator from English to Spanish/Arabic/Other Languages?
- Is a superstar at their chosen profession that could support the school?
- If so! Please ask them to contact PTO! bradleyIBPTO@gmail.com

Upcoming Meetings!

- November 16th at 3:00 pm (library hybrid, childcare provided)
- December 14th at 7pm (virtual Zoom)
- January 11th at 3pm (library hybrid, childcare provided)