

PTO General Meeting

October 20, 2022 - 3:30 pm - In Person/Zoom

Meeting Minutes

Principal Steve Wera/Karen Maggio

- **Fun Run Extra Recess**
- **Mural - Tommy (muralist)** - Mural is in processed. Purple background with purple mountains. Planned to be completed by next Friday 10/28.
- **Bond of Beautification** - Have extra funds to use in the school. Goal to use something all kids can take advantage of. **Committee is being built, walk around school to find potential projects will occur mid to late next week.** Taking ideas... please email us - bradleybpto@gmail.com

Financial Report

- **Month to update the Budget**
 - 1st: Stacy Miller; 2nd: Emily Holdben Walker
 - Budget Approved
- **Financial Update**
 - **Funds Spent Since Last Meeting:**
 - **Classroom Grants:** \$793.79 (\$500 ECE, \$293.79 5th Grade)
 - **Student Scholarships:** \$30 (\$15 each for two students for Balarat)
 - **Teacher Appreciation:** \$647 (Parent-Teacher Conferences)
 - **Tutoring:** \$4,500 (\$500 per teacher for 9 teachers this semester)
 - **PTO Today Membership Renewal/Insurance:** \$535
 - **PTO Meeting Childcare:** \$100 (\$50 per meeting x 2 meetings)
 - **PTO Expense:** \$75 for new checks and \$10 for SOS registration
 - **Current Balance:** \$40,734.52
 - **Incomes**

	2022 - 2023 SCHOOL YEAR	
	BUDGET	ACTUAL
INFLOWS		
Fundraisers (Active & Passive)		
Box Tops	\$ -	\$ -
Fun Run	\$ 35,000.00	\$ 38,823.10
Kings Soopers Community Rewards	\$ 10,000.00	\$ -
Other (Timbuck Toys, Amazon Smile, etc)	\$ 1,000.00	\$ 233.01
Dines Out Restaurant Nights	\$ 8,000.00	\$ 552.52
Read a Thon	\$ 20,000.00	\$ -
Membership Donations	\$ -	\$ -
Dance	\$ -	\$ -
School Supplies	\$ -	\$ 71.36
Spirit Wear	\$ 1,000.00	\$ 1,054.53
Total Inflows (GOAL: \$75,000)	75,000.00	- 40,734.52

- **Outflows**

OUTFLOWS		
Fundraising Expenses (Active & Passive)		
Box Tops	\$ -	\$ -
Fun Run (Prizes - \$1 prize and snack/Expenses - pizza)	\$ 2,000.00	\$ 2,278.13
Fun Run - Classroom Allocations (20% of collected)	\$ 8,000.00	\$ 8,731.02
Read a Thon / Spelling (Prizes/Expenses)	\$ 400.00	\$ -
Read a Thon / Spelling - Classroom Allocations	\$ 10,000.00	\$ -
Insurance and PTO Plus Membership	\$ 535.00	\$ 535.00
Miscellaneous	\$ 200.00	\$ 134.72
PTO Meetings (Babysitting, snacks for kids)	\$ 300.00	\$ 100.00
School/Community Events		
Community Resources (helping people)	\$ 500.00	\$ -
Dance	\$ 1,200.00	\$ -
Destination Imagination	\$ 1,100.00	\$ -
Field Day (T-shirts, ribbons, etc)	\$ 3,500.00	\$ -
Grants - Classrooms	\$ 3,500.00	\$ 793.79
Grants - Student Scholarships	\$ 800.00	\$ 30.00
Ice Cream Social	\$ 150.00	\$ 112.63
Other (CMAS)	\$ 500.00	\$ -
Principal Fund (Team Builders, Staff Appreciation, etc)	\$ 5,000.00	\$ 1,319.71
After school Tutoring	\$ 10,000.00	\$ 4,500.00
Special Occasion Gifts	\$ 300.00	\$ -
Teacher/Staff Appreciation	\$ 4,000.00	\$ 1,497.29
Spirit Wear	\$ 600.00	\$ 2,221.59
Technology & Equipment	\$ 5,000.00	\$ -
PTO Capital Improvements	\$ 5,000.00	\$ -
Donors Choose Projects	\$ 2,500.00	\$ 567.47
Total Outflows	\$ 65,085.00	\$ 22,821.35

- **Annual Goal = \$75,000**
 - Funds go back to the school and to the classrooms!

Fun-Run

- **Feedback**
 - Tally improvement. Ideas: stamps, hole punch, stickers, dotters. Wristbands, small ones that each band = 1 lap. Add more lanes to help with counting.
 - Counting: Need to consider how quickly we can count what we decide
 - Consider involving the older kids with the younger kids. Running with them, cheering them, etc.
 - It would be helpful to have envelopes for the fun run.
 - Get parent volunteers to get them from teachers or help teachers get them from backpacks
 - Give an extra day for envelopes, so they can come in the day before the fun run.
 - Volunteer count: Good amount of volunteers, everyone showed!
 - Popsicles: Went well. Kids really loved them.
 - Separate table for volunteer check-in. People came to the data table to check-in
 - Food: Enjoyed by everyone. Good amounts.
 - Prizes: Gabe prizes last week. After the fire drill, the prizes were handed out with “academy award” type envelopes for announcements.
 - Send out reminders of events and volunteering sooner to allow parents to arrange schedules to participate/volunteer.
- **Financials Fun Facts & Numbers**
 - \$38,823.10 has been collected. 96% of what was pledged!
 - 64.4% of pledge envelopes were returned with a monetary pledge
 - The combined funds raised by the top 3 fundraises in the school was \$2,620 or 6.8%

- #1 Class for Total \$: Ms. English
- #1 Grade for total \$: 1st Grade
- #1 class of % pledge: Lisa Zinn's ECE (81%)
- **Expenses:**
 - Total Expenses: \$2,278.13
 - Drawstring bags: \$1,135.76
 - Prizes: \$1,135.76
 - Volunteer Food & Drinks: \$91.89
 - Supplies, Printing, Balloon Arch, Crafts: \$705.21
 - Teacher Payout for Fun Run: \$8,731.02

Spirit Wear

- Items have arrived!
- Pick up next week
 - Wed. Oct. 26th 3:15 to 4pm
 - Thursday Oct. 27th 3:15 to 4pm
- **Volunteer Asks** - help sorting items once they are delivered after a sale; staffing the pick up table - an email will be sent to the PTO email list soon!

Dines Out

- For more details check out our website - bradleyptoib.wordpress.com/fundraisers/bradley-dines-out/
- Oct. 27th – Chick-Fil-a @ yale & Colorado
 - 20% back to school; 4-8pm
- Nov. 15th – Bad Daddy's in Landmark
 - 20% Back on ALL SALES - Very rare opportunity

Backpack Program

- Provides food each Friday to families in need.
- **Volunteers needed:**
 - Only two participants at the moment
 - Help pick up food from donation sites during the week;
 - Packing available food in the bags every Friday morning (or as you are available);
 - **Coordinator of the program!!** Susan Scovell's student is in 5th grade, so we are looking for someone to work with Susan this year and take over the program in future years. Email bradleyibpto@gmail.com

Other PTO Activities

- **Teacher Appreciation** - Happens at the beginning of May each year. Mrs Laura is working on a doc that lists teacher favorites – it will be posted to the website soon!
- **Field Day** – Last week of school each year

Next Meetings: November 10th - 3:30pm (library in person); Dec 8th - 7pm Zoom