

PTO General Meeting – October 5, 2015

1. Welcome! 4:00pm-5:00pm in the library

2. Bradley Fun Run Update:

- a. It was a great event – weather worked out. Kids had a blast! Parents may have sticker shock because the kids ran so many laps!
- b. Pledges due October 16, 2015. Please contact us if you did not get your pledge packet back. Please return the pledge packets to your classroom.
- c. We hope to raise \$5,000 and once all the marks have been tallied, we'll have the winner of the upstairs and downstairs classrooms. The classroom that had the most laps will win an extra recess. It should be close call!!

3. PTO Budget:

- a. See attached budget. Please contact Shelley at shelley@shepherd-family.com with any questions.

4. Steve Wera Report:

- a. Officer Rose is present to speak to us. He was asked by parents and Mr. Wera to be at the school during the school year to keep parents in line during drop off and pick up. Illegal to go through stop signs, speeding in school area, U-turns in front of the school, jay walking, parking violations, etc. He will give a ticket – you know better. Please parents, do not have your child run across the street to meet you – use the crosswalk! Too many kids are hit by cars this way – please use caution, we want your kids at school, but SAFELY! Parking reminders: park 20ft from a crosswalk; park 5ft from a driveway; park 10ft from a stop sign.
- b. SPF rating is not being used this year due to a change in the state regulations. Next year schools will have a ranking that will be state ranked instead of district ranked. Please refer to <http://dpsare.com> for more information.
- c. Math Night was a huge success! So much fun! We had over 400 people attend. Literacy Night will be in November – possibly November 11 – we're still checking the dates.
- d. November 12 will be the Thanksgiving luncheon event we have each year.
- e. Scholastic Book Fair will be October 26-October 28 in the library.
- f. Teacher conferences will be October 27 and October 28. You will be contacted by your teacher with more details.

5. Committee Board Positions

- a. **Restaurant Nights** – Judy Hagerly (Not Present) – Garlic Knot will be on October 13. Chipotle on November 17, Larkburger on May 16. Will set up dates with La Fogata and maybe do another Jim N Nick's before Spring Break in March.
- b. **King Sooper & Safeway cards** – Carolyn Leahy – If you don't have your King Soopers/Safeway cards yet, please think about getting them. Easy way for Bradley to earn money each month. Our returns are starting to dwindle, please contact Carolyn with any questions carolyn.leahy@gmail.com.
- c. **Donors Choose** – Pheadra Smothers – Lisa Zinn's project funded in 2 days. Tracy Cress has a project now and there's a match – use SPARK and your dollars are matched up to \$100 donation.
- d. **Backpack Program** – Dawna Edwards, Emma Dunrud and Cheri Murch – Starting up on October 16. Just got word that our contact at Whole Foods, Amy Wright is leaving Whole Foods. We hope to get in contact with the new lead to talk about the future of the backpack donations from Whole Foods.
- e. **Garden/Farmers Market** – Lynn Williams (Not Present) – Farmers Market this Friday. Kids Day of Service is Saturday October 10, 2015. There will be shirts from Way to Grow.
- f. **Appreciation** – Jessica Dungan (Not Present) – will be working on the teacher conference pot luck. Look for volunteer opportunities coming soon!
- g. **Spirit Wear** – Brooke Trexler – We got the big order in and supply is looking good. We fulfilled all the orders – if you did not get your order or would like to place an order, please contact Brooke at brookeatrexler@gmail.com.
- h. **Yearbook** – Sonja McMurray – Needs help. Please think about volunteering for this important role! The kids LOVE their yearbooks!
- i. **Boxtops** – Allison Pope – Has a flyer ready to go home. First submission is October 26, 2015. Will need help with cutting, organizing, sending off Box Tops. Please contact Allison to help at allipope2014@gmail.com
- j. **Literacy Cart** – Pheadra Smothers – Look for the literacy cart each Friday! Kids take home books, keep them or return.

Upcoming Fundraisers:

- a. **Spelling Challenge: Friday, December 4, 2015**
- b. **Casino/Auction Night: March 11, 2016**

6. New Business:

NONE

NEXT GENERAL MEETING: NOVEMBER 9, 2015

BRADLEY PTO BUDGET - SUMMARY

2015 - 2016 SCHOOL YEAR

Budget Approved by PTO -

	2015 - 2016 SCHOOL YEAR		2014 - 2015 SCHOOL YEAR	
	ACTUAL	BUDGET	ACTUAL	BUDGET
Beginning Balance	\$ 10,348.38	\$ 12,209.73	\$ 10,348.38	\$ 12,209.73
Fundraisers (Active & Passive):				
Box Tops	975.00	1,400.00	-	1,948.87
Fun Run	4,300.00	4,000.00	-	5,736.19
Kings Soopers/Safeway Reloadable Gift Cards	4,800.00	6,000.00	-	4,373.70
Original Works	400.00	-	-	-
Other (target, Amazon Smile, Escrp, etc)	500.00	-	-	-
Restaurant/Sports Nights	3,600.00	3,300.00	-	3,659.07
Spelling Challenge	5,000.00	3,900.00	-	5,066.41
Casino Night and Silent Auction	10,000.00	8,075.00	-	7,804.58
Summer Camp	1,000.00	-	-	956.70
Membership Donations	1,200.00	1,200.00	-	1,300.00
School/Community Events:				
Dance	(800.00)	(400.00)	-	(950.52)
Destination Imagination	(1,020.00)	(1,110.00)	-	(1,020.00)
Family Fitness Night	150.00	-	-	88.51
Field Day (T-shirts, bibbons, etc)	(2,500.00)	(2,500.00)	-	(2,234.60)
Grants - Classrooms	(5,000.00)	(5,000.00)	-	(4,380.43)
Grants - Student Scholarships	(750.00)	(500.00)	-	(553.00)
Movie Nights	200.00	100.00	-	(1.37)
Principal Fund (Team Builders, Staff Appreciation, etc)	(2,000.00)	(2,000.00)	-	(2,000.00)
Reading is Fundamental	(300.00)	(600.00)	-	(204.66)
Summer Reading & After-School Tutoring Programs	(4,500.00)	(3,500.00)	-	(4,500.00)
Teacher/Staff Appreciation	(2,500.00)	(2,200.00)	-	(3,173.80)
Other	(950.00)	(675.00)	-	(847.35)
Community Resources	(1,000.00)	(1,000.00)	-	-
Operating Expenses (insurance, printing, PTO meetings, etc.)	(1,950.00)	(1,650.00)	-	(1,823.74)
School Yearbook	1,000.00	1,200.00	-	1,047.17
Spirit Wear	300.00	-	-	544.25
Technology & Equipment / Donors Choose Projects	(15,000.00)	(15,000.00)	-	(13,825.43)
Ending Balance	\$ 5,603.38	\$ 5,549.73	\$ 10,348.38	\$ 10,348.38

COMMENTS

Includes promethium boards (three 1st grade classrooms and one 2nd grade classroom)

Includes Bradley teachers, faculty, paraprofessionals and admin assistants

DI budget includes 9 teams plus state qualification

New Bradley event during Spring 2015

New fundraiser/camp during summer 2015

Est of \$400/mo for both KS and Safeway cards (based on average for prior year)